

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI
Capitolul 67.10. - Bugetul institutiilor finantate partial din venituri proprii - Subcapitol SPORT
la data de 31.12.2010

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprob. la finele per. de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
CHELTUIELI TOTAL (01+70+79+84)			2,109,709	2,470,401	2,470,401	2,452,249	2,452,249		2,536,483
A CHELTUIELILE CURENTE (10+20+30+40+50+51+55+56+57+59)	01		2,109,709	2,297,880	2,297,880	2,279,728	2,279,728		2,357,429
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10		1,178,729	1,107,064	1,107,064	1,089,391	1,089,391		1,074,697
Cheltuieli cu salariile in bani (cod 10.01.01 la 10.01.30)	1001		917,457	865,053	865,053	855,662	855,662		843,307
Salarii de baza	100101		661,232	626,965	626,965	624,778	624,778		624,513
Indemnizatii de conducere	100103		1,162	1,162	1,162	1,162	1,162		
Spor de vechime	100104		8,191	8,191	8,191	8,191	8,191		
Alte sporuri	100106		60,486	56,005	56,005	51,178	51,178		49,149
Fond de premii	100108		56,054	56,054	56,054	56,054	56,054		56,054
Fond pentru posturile ocupate prin cumul	100110		126,952	113,454	113,454	111,836	111,836		111,015
Indemnizatii de delegare	100113		2,080	2,405	2,405	1,953	1,953		1,953
Alte drepturi salariale in bani	100130		1,300	817	817	510	510		623
Contributii (cod 10.03.01 la 10.03.06)	1003		261,272	242,011	242,011	233,729	233,729		231,390
Contributii de asigurari sociale de stat	100301		196,670	183,020	183,020	177,957	177,957		175,496
Contributii de asigurari de somaj	100302		4,217	3,894	3,894	3,793	3,793		3,726
Contributii de asigurari sociale de sanatate	100303		49,138	45,769	45,769	44,340	44,340		43,750
Contributii pentru asigurarile de accidente de munca si boli profesionale	100304		1,414	1,318	1,318	1,284	1,284		1,267
Contributii pentru concedii si indemnizatii	100306		9,833	8,010	8,010	6,355	6,355		7,151
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20		120,980	151,963	151,963	151,963	151,963		212,089
Bunuri si servicii (cod 20.01.01 la 20.01.30)	2001		95,280	121,745	121,745	121,745	121,745		122,192
Furnituri de birou	200101		2,400	2,292	2,292	2,292	2,292		2,292
Materiale pentru curatenie	200102		2,080	3,008	3,008	3,006	3,006		3,006
Incalzit, iluminat si forta motrice	200103		44,000	60,000	60,000	60,000	60,000		59,614
Apa, canal, salubritate	200104		4,000	4,200	4,200	4,209	4,209		4,221
Carburanti si lubrifianti	200105		6,000	6,000	6,000	6,000	6,000		7,000

